

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
BUGETUL DETALIIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2018**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
1	Total cheltuieli	5010	11,817,323.00	13,371,000.00	0.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,824,837.00	13,071,000.00	0.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	1,849,990.00	1,711,000.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	1,519,791.00	1,555,000.00	0.00	0.00
5	Salarii de baza	100101	1,066,853.00	700,000.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	18,210.00	0.00	0.00	0.00
7	Alte sporuri	100106	33,246.00	100,000.00	0.00	0.00
8	Fond aferent platii cu ora	100111	203,209.00	350,000.00	0.00	0.00
9	Indemnizatii platite unor persoane din afara unitatii	100112	195,381.00	400,000.00	0.00	0.00
10	Alte drepturi salariale in bani	100130	2,892.00	5,000.00	0.00	0.00
11	Contributii	1003	330,199.00	156,000.00	0.00	0.00
12	Contributii de asigurari sociale de stat	100301	237,983.00	100,000.00	0.00	0.00
13	Contributii de asigurari de somaj	100302	6,988.00	3,000.00	0.00	0.00
14	Contributii de asigurari sociale de sanatate	100303	76,947.00	20,000.00	0.00	0.00
15	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,186.00	1,000.00	0.00	0.00
16	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	5,095.00	2,000.00	0.00	0.00
17	Contributia asiguratorie pentru munca	100307	0.00	30,000.00	0.00	0.00
18	TITLUL II. BUNURI SI SERVICII	20	9,973,242.00	11,360,000.00	0.00	0.00
19	Bunuri si servicii	2001	3,010,157.00	3,467,000.00	0.00	0.00
20	Furnituri de birou	200101	61,116.00	104,000.00	0.00	0.00
21	Materiale pentru curatenie	200102	285,824.00	412,000.00	0.00	0.00
22	Incalzit, iluminat si forta motrice	200103	967,217.00	888,000.00	0.00	0.00
23	Apa, canal, salubritate	200104	96,590.00	112,000.00	0.00	0.00
24	Carburanti si lubrifianti	200105	81,796.00	50,000.00	0.00	0.00
25	Piese de schimb	200106	5,657.00	5,000.00	0.00	0.00
26	Transport	200107	24,069.00	50,000.00	0.00	0.00
27	Posta, telecomunicatii, radio, televizor, internet	200108	72,078.00	86,000.00	0.00	0.00
28	Materiale si prestari de servicii cu caracter functional	200109	632,140.00	720,000.00	0.00	0.00
29	Alte bunuri si servicii pentru intretinere si functionare	200130	783,670.00	1,040,000.00	0.00	0.00
30	Reparatii curente	2002	187,470.00	166,000.00	0.00	0.00
31	Hrana	2003	5,634,054.00	6,160,000.00	0.00	0.00
32	Hrana pentru oameni	200301	5,634,054.00	6,160,000.00	0.00	0.00
33	Medicamente si materiale sanitare	2004	940.00	5,000.00	0.00	0.00
34	Medicamente	200401	940.00	5,000.00	0.00	0.00
35	Bunuri de natura obiectelor de inventar	2005	491,272.00	560,000.00	0.00	0.00
36	Uniforme si echipamente	200501	9,809.00	20,000.00	0.00	0.00
37	Alte obiecte de inventar	200530	481,463.00	540,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
38	Deplasari, detasari, transferari	2006	17,853.00	23,000.00	0.00	0.00
39	Deplasari interne, detasari, transferari	200601	12,741.00	20,000.00	0.00	0.00
40	Deplasari in strainatate	200602	5,112.00	3,000.00	0.00	0.00
41	Materiale de laborator	2009	1,165.00	5,000.00	0.00	0.00
42	Carti publicatii si materiale documentare	2011	5,913.00	7,000.00	0.00	0.00
43	Pregatire profesionala	2013	10,450.00	30,000.00	0.00	0.00
44	Protectia muncii	2014	2,570.00	5,000.00	0.00	0.00
45	Alte cheltuieli	2030	611,398.00	932,000.00	0.00	0.00
46	Reclama si publicitate	203001	5,406.00	0.00	0.00	0.00
47	Protocol si reprezentare	203002	8,724.00	10,000.00	0.00	0.00
48	Prime de asigurare non-viata	203003	2,496.00	5,000.00	0.00	0.00
49	Chirii	203004	9,021.00	5,000.00	0.00	0.00
50	Alte cheltuieli cu bunuri si servicii	203030	585,751.00	912,000.00	0.00	0.00
51	TITLUL X ALTE CHELTUIELI	59	1,605.00	0.00	0.00	0.00
52	Burse	5901	1,605.00	0.00	0.00	0.00
53	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	300,000.00	0.00	0.00
54	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	300,000.00	0.00	0.00
55	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	300,000.00	0.00	0.00
56	Construcții	710101	0.00	30,000.00	0.00	0.00
57	Mașini, echipamente si mijloace de transport	710102	0.00	20,000.00	0.00	0.00
58	Mobilier, aparatură birotică și alte active corporale	710103	0.00	50,000.00	0.00	0.00
59	Alte active fixe	710130	0.00	200,000.00	0.00	0.00
60	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-7,514.00	0.00	0.00	0.00
61	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-7,514.00	0.00	0.00	0.00
62	6510 Invatamant	6510	8,255,453.00	12,551,000.00	0.00	0.00
63	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,255,453.00	12,251,000.00	0.00	0.00
64	TITLUL I. CHELTUIELI DE PERSONAL	10	952,927.00	1,711,000.00	0.00	0.00
65	Cheltuieli cu salariile in bani	1001	781,179.00	1,555,000.00	0.00	0.00
66	Salarii de baza	100101	406,494.00	700,000.00	0.00	0.00
67	Alte sporuri	100106	33,246.00	100,000.00	0.00	0.00
68	Fond aferent platii cu ora	100111	144,817.00	350,000.00	0.00	0.00
69	Indemnizatii platite unor persoane din afara unitatii	100112	195,381.00	400,000.00	0.00	0.00
70	Alte drepturi salariale in bani	100130	1,241.00	5,000.00	0.00	0.00
71	Contributii	1003	171,748.00	156,000.00	0.00	0.00
72	Contributii de asigurari sociale de stat	100301	123,725.00	100,000.00	0.00	0.00
73	Contributii de asigurari de somaj	100302	3,518.00	3,000.00	0.00	0.00
74	Contributii de asigurari sociale de sanatate	100303	40,624.00	20,000.00	0.00	0.00
75	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,460.00	1,000.00	0.00	0.00
76	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	2,421.00	2,000.00	0.00	0.00
77	Contributia asiguratorie pentru munca	100307	0.00	30,000.00	0.00	0.00
78	TITLUL II. BUNURI SI SERVICII	20	7,300,921.00	10,540,000.00	0.00	0.00
79	Bunuri si servicii	2001	2,281,011.00	3,275,000.00	0.00	0.00
80	Furnituri de birou	200101	58,562.00	100,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
81	Materiale pentru curatenie	200102	260,227.00	400,000.00	0.00	0.00
82	Incalzit, iluminat si forta motrice	200103	652,734.00	800,000.00	0.00	0.00
83	Apa, canal, salubritate	200104	63,014.00	100,000.00	0.00	0.00
84	Carburanti si lubrifianti	200105	36,722.00	50,000.00	0.00	0.00
85	Piese de schimb	200106	3,405.00	5,000.00	0.00	0.00
86	Transport	200107	21,887.00	50,000.00	0.00	0.00
87	Posta, telecomunicatii, radio, televizor, internet	200108	38,725.00	70,000.00	0.00	0.00
88	Materiale si prestari de servicii cu caracter functional	200109	487,412.00	700,000.00	0.00	0.00
89	Alte bunuri si servicii pentru intretinere si functionare	200130	658,323.00	1,000,000.00	0.00	0.00
90	Reparatii curente	2002	77,760.00	150,000.00	0.00	0.00
91	Hrana	2003	4,273,411.00	6,000,000.00	0.00	0.00
92	Hrana pentru oameni	200301	4,273,411.00	6,000,000.00	0.00	0.00
93	Medicamente si materiale sanitare	2004	940.00	5,000.00	0.00	0.00
94	Medicamente	200401	940.00	5,000.00	0.00	0.00
95	Bunuri de natura obiectelor de inventar	2005	383,955.00	520,000.00	0.00	0.00
96	Uniforme si echipamente	200501	9,809.00	20,000.00	0.00	0.00
97	Alte obiecte de inventar	200530	374,146.00	500,000.00	0.00	0.00
98	Deplasari, detasari, transferari	2006	10,026.00	23,000.00	0.00	0.00
99	Deplasari interne, detasari, transferari	200601	8,964.00	20,000.00	0.00	0.00
100	Deplasari in strainatate	200602	1,062.00	3,000.00	0.00	0.00
101	Materiale de laborator	2009	1,165.00	5,000.00	0.00	0.00
102	Carti publicatii si materiale documentare	2011	4,287.00	7,000.00	0.00	0.00
103	Pregatire profesionala	2013	9,950.00	30,000.00	0.00	0.00
104	Protectia muncii	2014	2,570.00	5,000.00	0.00	0.00
105	Alte cheltuieli	2030	255,846.00	520,000.00	0.00	0.00
106	Protocol si reprezentare	203002	5,666.00	10,000.00	0.00	0.00
107	Prime de asigurare non-viata	203003	2,496.00	5,000.00	0.00	0.00
108	Chirii	203004	600.00	5,000.00	0.00	0.00
109	Alte cheltuieli cu bunuri si servicii	203030	247,084.00	500,000.00	0.00	0.00
110	TITLUL X ALTE CHELTUIELI	59	1,605.00	0.00	0.00	0.00
111	Burse	5901	1,605.00	0.00	0.00	0.00
112	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	300,000.00	0.00	0.00
113	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	300,000.00	0.00	0.00
114	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	300,000.00	0.00	0.00
115	Construcții	710101	0.00	30,000.00	0.00	0.00
116	Mașini, echipamente si mijloace de transport	710102	0.00	20,000.00	0.00	0.00
117	Mobilier, aparatură birotică și alte active corporale	710103	0.00	50,000.00	0.00	0.00
118	Alte active fixe	710130	0.00	200,000.00	0.00	0.00
119	671003061 Case de cultura din 1 aprilie 2009	671003061	1,292,806.00	0.00	0.00	0.00
120	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,320.00	0.00	0.00	0.00
121	TITLUL I. CHELTUIELI DE PERSONAL	10	360,499.00	0.00	0.00	0.00
122	Cheltuieli cu salariile in bani	1001	296,101.00	0.00	0.00	0.00
123	Salarii de baza	100101	285,748.00	0.00	0.00	0.00
124	Sporuri pentru conditii de munca	100105	8,959.00	0.00	0.00	0.00
125	Alte drepturi salariale in bani	100130	1,394.00	0.00	0.00	0.00

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126	Contributii	1003	64,398.00	0.00	0.00	0.00
127	Contributii de asigurari sociale de stat	100301	46,617.00	0.00	0.00	0.00
128	Contributii de asigurari de somaj	100302	1,414.00	0.00	0.00	0.00
129	Contributii de asigurari sociale de sanatate	100303	15,031.00	0.00	0.00	0.00
130	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	527.00	0.00	0.00	0.00
131	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	809.00	0.00	0.00	0.00
132	TITLUL II. BUNURI SI SERVICII	20	939,821.00	0.00	0.00	0.00
133	Bunuri si servicii	2001	374,004.00	0.00	0.00	0.00
134	Furnituri de birou	200101	1,479.00	0.00	0.00	0.00
135	Materiale pentru curatenie	200102	8,073.00	0.00	0.00	0.00
136	Incalzit, iluminat si forta motrice	200103	192,709.00	0.00	0.00	0.00
137	Apa, canal, salubritate	200104	25,829.00	0.00	0.00	0.00
138	Carburanti si lubrifianti	200105	15,028.00	0.00	0.00	0.00
139	Piese de schimb	200106	320.00	0.00	0.00	0.00
140	Posta, telecomunicatii, radio, televizor, internet	200108	12,506.00	0.00	0.00	0.00
141	Materiale si prestari de servicii cu caracter functional	200109	67,972.00	0.00	0.00	0.00
142	Alte bunuri si servicii pentru intretinere si functionare	200130	50,088.00	0.00	0.00	0.00
143	Reparatii curente	2002	60,610.00	0.00	0.00	0.00
144	Hrana	2003	424,770.00	0.00	0.00	0.00
145	Hrana pentru oameni	200301	424,770.00	0.00	0.00	0.00
146	Bunuri de natura obiectelor de inventar	2005	30,119.00	0.00	0.00	0.00
147	Alte obiecte de inventar	200530	30,119.00	0.00	0.00	0.00
148	Alte cheltuieli	2030	50,318.00	0.00	0.00	0.00
149	Reclama si publicitate	203001	1,575.00	0.00	0.00	0.00
150	Alte cheltuieli cu bunuri si servicii	203030	48,743.00	0.00	0.00	0.00
151	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-7,514.00	0.00	0.00	0.00
152	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-7,514.00	0.00	0.00	0.00
153	67100309 Universitati populare	67100309	326,535.00	0.00	0.00	0.00
154	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	326,535.00	0.00	0.00	0.00
155	TITLUL I. CHELTUIELI DE PERSONAL	10	245,966.00	0.00	0.00	0.00
156	Cheltuieli cu salariile in bani	1001	204,017.00	0.00	0.00	0.00
157	Salarii de baza	100101	145,625.00	0.00	0.00	0.00
158	Fond aferent platii cu ora	100111	58,392.00	0.00	0.00	0.00
159	Contributii	1003	41,949.00	0.00	0.00	0.00
160	Contributii de asigurari sociale de stat	100301	30,057.00	0.00	0.00	0.00
161	Contributii de asigurari de somaj	100302	885.00	0.00	0.00	0.00
162	Contributii de asigurari sociale de sanatate	100303	9,125.00	0.00	0.00	0.00
163	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	773.00	0.00	0.00	0.00
164	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,109.00	0.00	0.00	0.00
165	TITLUL II. BUNURI SI SERVICII	20	80,569.00	0.00	0.00	0.00

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166	Bunuri si servicii	2001	43,848.00	0.00	0.00	0.00
167	Furnituri de birou	200101	324.00	0.00	0.00	0.00
168	Posta, telecomunicatii, radio, televizor, internet	200108	8,079.00	0.00	0.00	0.00
169	Materiale si prestari de servicii cu caracter functional	200109	35,145.00	0.00	0.00	0.00
170	Alte bunuri si servicii pentru intretinere si functionare	200130	300.00	0.00	0.00	0.00
171	Bunuri de natura obiectelor de inventar	2005	14,288.00	0.00	0.00	0.00
172	Alte obiecte de inventar	200530	14,288.00	0.00	0.00	0.00
173	Deplasari, detasari, transferari	2006	7,827.00	0.00	0.00	0.00
174	Deplasari interne, detasari, transferari	200601	3,777.00	0.00	0.00	0.00
175	Deplasari in strainatate	200602	4,050.00	0.00	0.00	0.00
176	Alte cheltuieli	2030	14,606.00	0.00	0.00	0.00
177	Reclama si publicitate	203001	3,831.00	0.00	0.00	0.00
178	Protocol si reprezentare	203002	2,354.00	0.00	0.00	0.00
179	Chirii	203004	8,421.00	0.00	0.00	0.00
180	67100330 Alte servicii culturale	67100330	248,438.00	720,000.00	0.00	0.00
181	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	248,438.00	720,000.00	0.00	0.00
182	TITLUL II. BUNURI SI SERVICII	20	248,438.00	720,000.00	0.00	0.00
183	Bunuri si servicii	2001	0.00	192,000.00	0.00	0.00
184	Furnituri de birou	200101	0.00	4,000.00	0.00	0.00
185	Materiale pentru curatenie	200102	0.00	12,000.00	0.00	0.00
186	Incalzit, iluminat si forta motrice	200103	0.00	88,000.00	0.00	0.00
187	Apa, canal, salubritate	200104	0.00	12,000.00	0.00	0.00
188	Posta, telecomunicatii, radio, televizor, internet	200108	0.00	16,000.00	0.00	0.00
189	Materiale si prestari de servicii cu caracter functional	200109	0.00	20,000.00	0.00	0.00
190	Alte bunuri si servicii pentru intretinere si functionare	200130	0.00	40,000.00	0.00	0.00
191	Reparatii curente	2002	0.00	16,000.00	0.00	0.00
192	Hrana	2003	0.00	160,000.00	0.00	0.00
193	Hrana pentru oameni	200301	0.00	160,000.00	0.00	0.00
194	Bunuri de natura obiectelor de inventar	2005	0.00	40,000.00	0.00	0.00
195	Alte obiecte de inventar	200530	0.00	40,000.00	0.00	0.00
196	Alte cheltuieli	2030	248,438.00	312,000.00	0.00	0.00
197	Alte cheltuieli cu bunuri si servicii	203030	248,438.00	312,000.00	0.00	0.00
198	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	6,102.00	100,000.00	0.00	0.00
199	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,102.00	100,000.00	0.00	0.00
200	TITLUL II. BUNURI SI SERVICII	20	6,102.00	100,000.00	0.00	0.00
201	Alte cheltuieli	2030	6,102.00	100,000.00	0.00	0.00
202	Alte cheltuieli cu bunuri si servicii	203030	6,102.00	100,000.00	0.00	0.00
203	681004 Asistenta acordata persoanelor in varsta	681004	526,108.00	0.00	0.00	0.00
204	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	526,108.00	0.00	0.00	0.00
205	TITLUL II. BUNURI SI SERVICII	20	526,108.00	0.00	0.00	0.00
206	Bunuri si servicii	2001	61,474.00	0.00	0.00	0.00
207	Materiale pentru curatenie	200102	14,951.00	0.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2017	Buget 2018	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2018
208	Incalzit, iluminat si forta motrice	200103	8,587.00	0.00	0.00	0.00
209	Carburanti si lubrifianti	200105	5,000.00	0.00	0.00	0.00
210	Transport	200107	2,182.00	0.00	0.00	0.00
211	Posta, telecomunicatii, radio, televizor, internet	200108	996.00	0.00	0.00	0.00
212	Alte bunuri si servicii pentru intretinere si functionare	200130	29,758.00	0.00	0.00	0.00
213	Reparatii curente	2002	49,100.00	0.00	0.00	0.00
214	Hrana	2003	370,575.00	0.00	0.00	0.00
215	Hrana pentru oameni	200301	370,575.00	0.00	0.00	0.00
216	Bunuri de natura obiectelor de inventar	2005	40,958.00	0.00	0.00	0.00
217	Alte obiecte de inventar	200530	40,958.00	0.00	0.00	0.00
218	Carti publicatii si materiale documentare	2011	1,626.00	0.00	0.00	0.00
219	Alte cheltuieli	2030	2,375.00	0.00	0.00	0.00
220	Protocol si reprezentare	203002	704.00	0.00	0.00	0.00
221	Alte cheltuieli cu bunuri si servicii	203030	1,671.00	0.00	0.00	0.00
222	80100130 Alte cheltuieli pentru actiuni generale economice si comerciale	80100130	1,161,881.00	0.00	0.00	0.00
223	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,161,881.00	0.00	0.00	0.00
224	TITLUL I. CHELTUIELI DE PERSONAL	10	290,598.00	0.00	0.00	0.00
225	Cheltuieli cu salariile in bani	1001	238,494.00	0.00	0.00	0.00
226	Salarii de baza	100101	228,986.00	0.00	0.00	0.00
227	Sporuri pentru conditii de munca	100105	9,251.00	0.00	0.00	0.00
228	Alte drepturi salariale in bani	100130	257.00	0.00	0.00	0.00
229	Contributii	1003	52,104.00	0.00	0.00	0.00
230	Contributii de asigurari sociale de stat	100301	37,584.00	0.00	0.00	0.00
231	Contributii de asigurari de somaj	100302	1,171.00	0.00	0.00	0.00
232	Contributii de asigurari sociale de sanatate	100303	12,167.00	0.00	0.00	0.00
233	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	426.00	0.00	0.00	0.00
234	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	756.00	0.00	0.00	0.00
235	TITLUL II. BUNURI SI SERVICII	20	871,283.00	0.00	0.00	0.00
236	Bunuri si servicii	2001	249,820.00	0.00	0.00	0.00
237	Furnituri de birou	200101	751.00	0.00	0.00	0.00
238	Materiale pentru curatenie	200102	2,573.00	0.00	0.00	0.00
239	Incalzit, iluminat si forta motrice	200103	113,187.00	0.00	0.00	0.00
240	Apa, canal, salubritate	200104	7,747.00	0.00	0.00	0.00
241	Carburanti si lubrifianti	200105	25,046.00	0.00	0.00	0.00
242	Piese de schimb	200106	1,932.00	0.00	0.00	0.00
243	Posta, telecomunicatii, radio, televizor, internet	200108	11,772.00	0.00	0.00	0.00
244	Materiale si prestari de servicii cu caracter functional	200109	41,611.00	0.00	0.00	0.00
245	Alte bunuri si servicii pentru intretinere si functionare	200130	45,201.00	0.00	0.00	0.00
246	Hrana	2003	565,298.00	0.00	0.00	0.00
247	Hrana pentru oameni	200301	565,298.00	0.00	0.00	0.00
248	Bunuri de natura obiectelor de inventar	2005	21,952.00	0.00	0.00	0.00
249	Alte obiecte de inventar	200530	21,952.00	0.00	0.00	0.00
250	Pregatire profesionala	2013	500.00	0.00	0.00	0.00

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251	Alte cheltuieli	2030	33,713.00	0.00	0.00	0.00
252	Alte cheltuieli cu bunuri si servicii	203030	33,713.00	0.00	0.00	0.00